

## Murrells Inlet – Garden City Fire District

### Board of Directors Meeting

August 26, 2024

**Members in attendance:** Gene Connell, Kay Benton, Alison Burns, John Magann, Patrick Walsh, Elizabeth Ward via phone.

**Also in attendance:** Chief Haney, Deputy Fire Chief Kosto, Captain Bemis, Fire Marshal Zimpleman, Barbara Taylor

**Minutes:** Kay Benton said she reviewed the minutes and made a motion for them to be approved, Patrick Walsh seconded the motion, and the motion was carried.

**Financials:** Elizabeth Ward began that our financials continue to look good, no major variances that need to be adjusted just yet. There are a few variances that are starting to develop which may need some adjustments. For example, billing fees are over plan, but there are several items under plan. Chief Haney agreed that there was a few trending a bit more aggressively than initially planned and that they would categorize some of them. Elizabeth Ward suggested that it be done before the budget for 2025 process, and Chief Haney said it will be done in September and presented. Elizabeth Ward reiterated that there will be no money added to the budget, just realigning the budget accordingly. John Magann made a motion to accept the financial reports, Alison Burns seconded the motion, and the motion was carried.

**Chiefs Report:** Chief Haney started by redirecting to Barbara Taylor. Barbara Taylor stated that she had notified both counties to go to 28 mils. She continued that it is an even numbered year, so our Special Purpose District renewal is due this year. Rebekah, our Finance Specialist, has filled out our renewal and we have dropped it off at Horry County this morning for the Auditors signature before forwarding it to Georgetown County.

Chief Haney then asked DFC Kosto to give the Board an update on staffing. DFC Kosto stated we are at 22 out of 24 Paramedic Specialists. The last 2 positions are being interviewed for within the next 2 weeks and there is only 1 position open on the fire side. We are just waiting for one person to come in and do their JRAT. Once these positions are filled then we will start concentrating on the firefighter/paramedic, and firefighter/EMT positions for 2025.

Chief Haney then asked Captain Bemis about the chassis and the remount. Captain Bemis said we already purchased the chassis and now we must get it up there for the remount. Captain Bemis continued that we are against the wall in terms of time. We cannot wait much longer because Wake County, NC will start their next round of remounts, which is currently 12 trucks, and it will take up to six months to rotate through. Captain Bemis is seeking approval for our truck to be brought up for the remount of the chassis. If approved, it will take approximately 5 months for the truck to be ready, payment will not be due until February. Chief Haney then said this purchase was part of the capital plan, so it was expected. Chief Haney and Captain Bemis discussed previously if this could wait, but the longer we wait the more difficult it would be to get this done in a timely manner and at the cost we forecasted. Captain Bemis continued that he had reached out and even though there have been some significant price increases, they have stated they will honor the current price of the bid they had proposed. Chief Haney stated that we have \$275,000.00 budgeted in our capital plan for this, minus the \$70,000.00 already paid for the chassis. Alison Burns made a motion to approve this request, John Magann seconded the motion, and the motion was carried.

Captain Bemis then stated that we were selected for another AFG grant to receive radios in the amount of \$286,000.00, for which DFC Kosto is currently working through with our supplier. The SAFER Grant recipients have started being awarded every other Friday at 7:00am. Captain Bemis said we have not received a denial yet, so we are still in the running.

Chief Haney then directed to Fire Marshal Tom Zimpleman. Fire Marshal Zimpleman stated that we started charging for inspections for profit businesses on January 1, 2020. We do not charge for single family residential inspections, only multi-family residential. We have noticed that since we have started charging, most of the businesses are doing a better job of getting their deficiencies corrected in a timely manner. Fire Marshal Zimpleman continued that they are finding that multi-family residential businesses are having us go back 3-4 sometimes 5 times to reinspect that they corrected things properly. Fire Marshal Zimpleman proposed that we change the resolution to where we would not charge multi-family residential occupancies for the initial inspection or for the first re-inspection, but each re-inspection after that would be charged \$100.00 reinspect fee, like we charge all businesses. Kay Benton made a motion to amend the policy, John Magann seconded the motion, and the motion was carried.

Chief Haney started that the money we have set aside in the capital improvement projects is about \$143,000.00 or so. He had Barbara Taylor speak with Claire and had her look at what we intended on pulling out from those capital projects. Claire gave us a list of what could be considered a capital project, what needs to move into building repairs and maintenance expenses, into the operating side of impact fees. The money we have out of that line item is around \$80,000.00 or so. What Chief Haney then requested from the board was not for more funds, but to reallocate the monies that were from capital and move it into the building repairs and maintenance side. Alison Burns made a motion to approve the reallocation of the funds, John Magann seconded the motion, and the motion was carried.

**Chairman's Report:** Gene Connell started that he had been contacted by the owners of the property behind the Tupelo Bay Golf Course about potentially providing us a piece of property near the Seaside School in exchange for maybe some reduced impact fees of some sort, or for us to support them in getting a traffic light on Highway 17 where Seaside School is currently. They are interested in seeing if the Board has an interest in getting that piece of property with the idea of having a potential station there. Gene Connell stated he told them that we do not have the money for that, but they did indicate that they are interested in doing that and working something out. It does appear that we could get the property at a reduced price and from some portion of a reduced impact fee of some sort. The details have not been worked out yet, but they would like to figure something out with us so they could do their development back there at the same time, provide more coverage in that area, and allow a traffic light for the school traffic in the morning. Kay Benton inquired if that is something we could do. Gene Connell stated that the law allows us to use impact fee monies for building of stations. We would have to get our own appraisal of the property. Chief Haney stated that we would be limited to a small substation or administrative building. We do not have to add personnel, but if we wanted to staff it without reducing staff anywhere else, were looking at at least four people per shift, three shifts, so that is 12 people times \$100,000.00 FTE, so you are looking at \$1.2 million in annual funding that we do not have in our projection. We would have to figure out what our true use for this property would be. Gene Connell asked the Board if they would authorize him to hire an appraiser to see the value of the property. Alison Burns made a motion to approve the hiring of an appraiser, John Magann seconded the motion, and the motion was carried.

Gene Connell then stated that he has still not heard when the hearing will be for the litigation for The Swells Cottages. All that has been issued is a tentative list, but there has been no notification of the finalized court list with the date and time.

**Old Business:** None.

**New Business:** Kay Benton stated she would like to get the Board's approval for Rebekah, our Financial Specialist, to be able to access the banking account activity. Kay Benton made a motion to have Rebekah sign up where she can go on to the three accounts with Conway National Bank. She would be able to go online and view the activity only, no transfers or anything like that. View only. John Magann seconded the motion, and the motion was carried.

**Public Comment:** None.

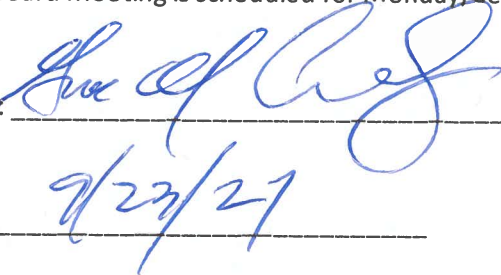
**Executive Session:** Kay Benton made a motion to recede into executive session, Patrick Walsh seconded the motion and the motion was carried.

**Adjourn:** Kay Benton made the motion to adjourn, John Magann seconded the motion and the motion was carried.

The next Board Meeting is scheduled for Monday, September 23, 2024.

Approved: \_\_\_\_\_

Date: \_\_\_\_\_

Handwritten signature in blue ink, appearing to be "Gene Connell", written over a dashed line. Below the signature, the date "9/23/24" is handwritten in blue ink over another dashed line.

**MIGCFD Fire  
Balance Sheet  
As of August 31, 2024**

Accrual Basis

	Aug 31, 24
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
G100 · Cash & Cash Equivalents	3,007,416.30
G160 · Restricted Cash & Cash Equiv.	394,725.00
<b>Total Checking/Savings</b>	3,402,141.30
<b>Accounts Receivable</b>	
Fire Inspection Fees Receivable	1,691.00
G110 · Receivables - Property Taxes	3,634,299.16
G115 · Receivables - EMS	633,878.39
G120 · Receivables - Intergovernmental	1,540,093.90
<b>Total Accounts Receivable</b>	5,809,962.45
<b>Other Current Assets</b>	
153 · Due from Rescue	329,422.26
180 · Inventory-Medical Supplies	103,667.10
G150 · Prepaid Assets	85,064.12
<b>Total Other Current Assets</b>	518,153.48
<b>Total Current Assets</b>	9,730,257.23
<b>Fixed Assets</b>	
200 · Property & Equip	8,518,112.81
<b>Total Fixed Assets</b>	8,518,112.81
<b>TOTAL ASSETS</b>	<b>18,248,370.04</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
405 · Accounts Payable	72,566.26
<b>Total Accounts Payable</b>	72,566.26
<b>Other Current Liabilities</b>	
410 · SC Def Comp Retirement	93.47
2110 · Direct Deposit Liabilities	-608.50
400 · Payroll taxes payable	-48,685.75
401 · Salaries Payable	119,188.58
402 · PORS/SCRS Retirement	255,487.67
407 · Unearned Tax Rev- Georgetown	156,760.06
408 · Unearned Tax Rev - Horry	469,722.85
409 · Unavailable Amb A/R	359,474.06
<b>Total Other Current Liabilities</b>	1,311,432.44
<b>Total Current Liabilities</b>	1,383,998.70
<b>Long Term Liabilities</b>	
550 · Long Term Debt	2,103,369.00
<b>Total Long Term Liabilities</b>	2,103,369.00
<b>Total Liabilities</b>	3,487,367.70
<b>Equity</b>	
600 · Net Assets	9,383,639.20
636 · Fund Balances - Restricted	1,135,318.91
637 · Non-Spendable Items	104,745.72
646 · GW Debt Contra Account - Equity	-710,617.44
699 · Retained Earnings	2,889,015.97
970 · Capital Outlay Contra Account	2,092,622.38
Net Income	-133,722.40
<b>Total Equity</b>	14,761,002.34
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>18,248,370.04</b>

**MIGCFD Fire**  
**YTD Profit & Loss Budget vs. Actual**  
**January through August 2024**

Accrual Basis

	Jan - Aug 24	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
705 · Tax Revenues Georgetown	2,292,774.65	1,345,393.00	947,381.65
710 · Tax Revenues Horry	2,948,787.69	2,601,255.00	347,532.69
711 · Plan Review Fees	2,982.20	4,000.00	-1,017.80
712 · Inspection Fees	25,614.88	20,000.00	5,614.88
715 · Impact Fees Georgetown	299,436.95	233,333.36	66,103.59
716 · Impact Fees Horry	440,661.14	333,333.36	107,327.78
726 · Horry County Medical Contract	50,000.00	50,000.00	0.00
735 · Horry County Medical Billing	1,090,555.33	800,000.00	290,555.33
736 · GEAR Program	76,302.00	6,666.68	69,635.32
737 · Insurance Recovery	7,353.06	10,000.00	-2,646.94
739 · Grants	439,152.31		
G430 · Miscellaneous Income			
740 · Interest Income	83,752.89	25,333.36	58,419.53
742 · Miscellaneous Inc.	12,609.03	6,666.64	5,942.39
962 · Firemen's Donation Fund Income	16,708.59	6,666.64	10,041.95
<b>Total G430 · Miscellaneous Income</b>	<b>113,070.51</b>	<b>38,666.64</b>	<b>74,403.87</b>
<b>Total Income</b>	<b>7,786,690.72</b>	<b>5,442,648.04</b>	<b>2,344,042.68</b>
<b>Gross Profit</b>	<b>7,786,690.72</b>	<b>5,442,648.04</b>	<b>2,344,042.68</b>
<b>Expense</b>			
<b>G500 · Fire Department Expenses</b>			
854 · Equipment Rental	505.00	505.00	0.00
872 · Legal & Consulting	0.00	10,100.00	-10,100.00
802 · Accounting	14,750.00	20,000.00	-5,250.00
803 · Advertising	173.62	2,525.00	-2,351.38
820 · Payroll Processing Fees	3,306.06	2,700.00	606.06
830 · Billing Fees - Medical	49,315.45	38,316.68	10,998.77
831 · Supplies & Eqpt - Medical	83,901.55	84,166.64	-265.09
832 · Contract Services - Physicals	26,534.00	40,000.00	-13,466.00
833 · Contract Services			
833-1 · Contract Services - Facilities	35,184.57		
833-2 · Contract Services - Medical	12,603.13		
833-3 · Contract Services - Technology	97,063.65		
833 · Contract Services - Other	0.00	150,000.00	-150,000.00
<b>Total 833 · Contract Services</b>	<b>144,851.35</b>	<b>150,000.00</b>	<b>-5,148.65</b>
839 · Conference Expenses	0.00	3,030.00	-3,030.00
845 · Dues and Subscriptions	5,268.82	5,723.36	-454.54
847 · Electricity	21,295.15	25,586.64	-4,291.49
853 · Fingerprinting Service	2,138.26	1,010.00	1,128.26
855 · Firemans Fund	1,580.31	30,300.00	-28,719.69
856 · Fire Prev & Education	1,044.01	2,020.00	-975.99
857 · Fuel - Fire	51,193.51	60,600.00	-9,406.49
829 · Fuel - Medical	17,450.06	23,566.68	-6,116.62
858 · Natural Gas	4,158.11	3,800.00	358.11
861 · Insurance - Health	452,546.75	504,899.36	-52,352.61
866 · Insurance - General Business	129,085.50	106,000.00	23,085.50
867 · Insurance - Workers Comp	50,031.00	86,666.64	-36,635.64
875 · Licenses & Permits	1,134.60	1,400.00	-265.40
876 · Miscellaneous Expense	10,633.05	1,050.00	9,583.05
878 · Office Supplies & Eqpt	10,467.75	8,416.68	2,051.07
879 · Office Equip - Repairs & Maint	16,218.50	13,466.68	2,751.82
887 · Postage & Shipping	1,315.36	1,666.68	-351.32
890 · Public Relations	113.43	1,010.00	-896.57
891 · HazMat Supplies & Equipment	2,657.88	2,778.00	-120.12
892 · Hose/Nozzles/Hydrants Supp/Eqpt	0.00	1,515.00	-1,515.00
893 · Extrication Supplies & Eqpt	28.73	1,515.00	-1,486.27
894 · Rep & Maint - Training Facility	5,423.33	15,150.00	-9,726.67
895 · Radios/Pagers Supplies & Eqpt	9,585.12	15,150.00	-5,564.88
896 · Water Rescue Supplies & Eqpt	14,012.67	15,150.00	-1,137.33
1000-1 · GC A-Tax MIMS I Supplies & Equip	17,431.08		
897 · Bunker Gear Supplies & Eqpt	86,235.07	90,000.00	-3,764.93
898 · Rep & Maint - Building	122,478.88	111,100.00	11,378.88
899 · Rep & Maint - Equipment	14,587.26	30,300.00	-15,712.74
900 · Rep & Maint - Radios & Pagers	2,312.16	10,100.00	-7,787.84
901 · Rep & Maint - Vehicles	165,993.67	176,750.00	-10,756.33
907 · Supplies/Eqpt 1st Resp Rescue	13,120.12	15,000.00	-1,879.88
908 · Supplies & Eqpt - Firefighting	7,195.06	10,100.00	-2,904.94
909 · Supplies - Station	27,372.19	33,333.32	-5,961.13
928 · Communications	51,996.51	40,400.00	11,596.51

**MIGCFD Fire**  
**YTD Profit & Loss Budget vs. Actual**  
**January through August 2024**

Accrual Basis

	Jan - Aug 24	Budget	\$ Over Budget
929 • Telephone	8,626.94	8,000.00	626.94
935 • Uniforms	41,656.10	45,000.00	-3,343.90
938 • Water & Sewer	7,294.49	6,666.68	627.81
963 • Firemen's Donation Fund Expense	14,322.21	6,733.32	7,588.89
<b>Total G500 • Fire Department Expenses</b>	<b>1,711,340.67</b>	<b>1,863,267.36</b>	<b>-151,926.69</b>
<b>G501 • Personnel Expenses</b>			
838 • Continuing Education	9,253.27	10,100.00	-846.73
905 • Retirement PORS & SCRS	695,399.59	725,080.68	-29,681.09
911 • Salary Admin	454,224.49	489,760.00	-35,535.51
914 • Salary Firefighters	2,787,562.04	3,085,750.68	-298,188.64
957 • Salaries - Part Time Medical	75,930.00	0.00	75,930.00
920 • SocSec & Medicare P/R Taxes	243,228.09	273,866.64	-30,638.55
930 • Training Materials	1,705.48	6,060.00	-4,354.52
931 • Travel - General	2,970.97	2,121.00	849.97
932 • Travel - Firefighters	5,507.00	11,110.00	-5,603.00
936 • Recruitment	0.00	1,010.00	-1,010.00
<b>Total G501 • Personnel Expenses</b>	<b>4,275,780.93</b>	<b>4,604,859.00</b>	<b>-329,078.07</b>
<b>Total Expense</b>	<b>5,987,121.60</b>	<b>6,468,126.36</b>	<b>-481,004.76</b>
<b>Net Ordinary Income</b>	<b>1,799,569.12</b>	<b>-1,025,478.32</b>	<b>2,825,047.44</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
1001 • Capital Outlay			
934 • Capital - Office	14,030.46	10,000.00	4,030.46
940 • Capital Outlay -Buildings	81,527.90	143,645.00	-62,117.10
943 • Capital Outlay-Firefighting			
943- 1 • Hose	0.00	10,000.00	-10,000.00
FF Equipment Capital Expense	387,076.99	55,000.00	332,076.99
<b>Total 943 • Capital Outlay-Firefighting</b>	<b>387,076.99</b>	<b>65,000.00</b>	<b>322,076.99</b>
949 • Medical Eqpt	27,685.75	30,000.00	-2,314.25
955 • Capital Outlay - Vehicles			
955-8.1 • ARPA	249,067.87		
955 • Capital Outlay - Vehicles - Other	1,003,508.93		
<b>Total 955 • Capital Outlay - Vehicles</b>	<b>1,252,576.80</b>		
1001 • Capital Outlay - Other	52,947.00		
<b>Total 1001 • Capital Outlay</b>	<b>1,815,844.90</b>	<b>248,645.00</b>	<b>1,567,199.90</b>
1005 • Debt Service	161,897.21	161,897.00	0.21
990 • Depreciation	-44,450.59		
<b>Total Other Expense</b>	<b>1,933,291.52</b>	<b>410,542.00</b>	<b>1,522,749.52</b>
<b>Net Other Income</b>	<b>-1,933,291.52</b>	<b>-410,542.00</b>	<b>-1,522,749.52</b>
<b>Net Income</b>	<b>-133,722.40</b>	<b>-1,436,020.32</b>	<b>1,302,297.92</b>

**MIGCFD Fire**  
**YTD Profit & Loss Current vs. Previous Year Comparison**  
**January through August 2024**

Accrual Basis

	Jan - Aug 24	Jan - Aug 23
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
705 · Tax Revenues Georgetown	2,292,774.65	1,060,346.91
710 · Tax Revenues Horry	2,948,787.69	1,120,555.42
711 · Plan Review Fees	2,982.20	1,900.00
712 · Inspection Fees	25,614.88	3,508.00
715 · Impact Fees Georgetown	299,436.95	329,848.03
716 · Impact Fees Horry	440,661.14	364,832.12
726 · Horry County Medical Contract	50,000.00	50,000.00
735 · Horry County Medical Billing	1,090,555.33	655,349.42
736 · GEAR Program	76,302.00	12,822.90
737 · Insurance Recovery	7,353.06	11,751.29
739 · Grants		
739-2 · Horry County ARPA Funds	0.00	93,977.60
739 · Grants - Other	439,152.31	101,217.66
<b>Total 739 · Grants</b>	<b>439,152.31</b>	<b>195,195.26</b>
G430 · Miscellaneous Income		
740 · Interest Income	83,752.89	29,337.29
741 · Loan Proceeds	0.00	701,122.50
742 · Miscellaneous Inc.	12,609.03	-24,374.76
962 · Firemen's Donation Fund Income	16,708.59	14,910.71
<b>Total G430 · Miscellaneous Income</b>	<b>113,070.51</b>	<b>720,995.74</b>
<b>Total Income</b>	<b>7,786,690.72</b>	<b>4,527,105.09</b>
<b>Gross Profit</b>	<b>7,786,690.72</b>	<b>4,527,105.09</b>
<b>Expense</b>		
G500 · Fire Department Expenses		
854 · Equipment Rental	505.00	0.00
872 · Legal & Consulting	0.00	19,206.89
802 · Accounting	14,750.00	16,250.00
803 · Advertising	173.62	1,622.41
820 · Payroll Processing Fees	3,306.06	1,256.10
830 · Billing Fees - Medical	49,315.45	37,096.94
831 · Supplies & Eqpt - Medical	83,901.55	-11,088.08
832 · Contract Services - Physicals	26,534.00	30,504.00
833 · Contract Services		
833-1 · Contract Services - Facilities	35,184.57	19,244.53
833-2 · Contract Services - Medical	12,603.13	34,065.42
833-3 · Contract Services - Technology	97,063.65	37,122.10
<b>Total 833 · Contract Services</b>	<b>144,851.35</b>	<b>90,432.05</b>
839 · Conference Expenses	0.00	275.00
845 · Dues and Subscriptions	5,268.82	4,697.78
847 · Electricity	21,295.15	19,008.61
853 · Fingerprinting Service	2,138.26	1,157.55
855 · Firemans Fund	1,580.31	0.00
856 · Fire Prev & Education	1,044.01	1,174.77
857 · Fuel - Fire	51,193.51	49,468.26
829 · Fuel - Medical	17,450.06	14,965.42
858 · Natural Gas	4,158.11	3,455.55
861 · Insurance - Health	452,546.75	388,573.27
866 · Insurance - General Business	129,085.50	79,307.88
867 · Insurance - Workers Comp	50,031.00	39,029.00
875 · Licenses & Permits	1,134.60	316.00
876 · Miscellaneous Expense	10,633.05	11,142.23
878 · Office Supplies & Eqpt	10,467.75	6,625.94
879 · Office Equip - Repairs & Maint	16,218.50	13,095.32
887 · Postage & Shipping	1,315.36	2,061.71
890 · Public Relations	113.43	297.04
891 · HazMat Supplies & Equipment	2,657.88	534.31
893 · Extrication Supplies & Eqpt	28.73	0.00

**MIGCFD Fire**  
**YTD Profit & Loss Current vs. Previous Year Comparison**

Accrual Basis

January through August 2024

	Jan - Aug 24	Jan - Aug 23
894 · Rep & Maint - Training Facility	5,423.33	4,115.91
895 · Radios/Pagers Supplies & Eqpt	9,585.12	2,522.65
896 · Water Rescue Supplies & Eqpt	14,012.67	9,248.25
1000-1 · GC A-Tax MIMSI Supplies & Equip	17,431.08	73,394.55
897 · Bunker Gear Supplies & Eqpt	86,235.07	72,988.34
898 · Rep & Maint - Building	122,478.88	59,284.91
899 · Rep & Maint - Equipment	14,587.26	14,558.36
900 · Rep & Maint - Radios & Pagers	2,312.16	1,812.08
901 · Rep & Maint - Vehicles	165,993.67	132,489.94
907 · Supplies/Eqpt 1st Resp Rescue	13,120.12	6,089.49
908 · Supplies & Eqpt - Firefighting	7,195.06	3,796.45
909 · Supplies - Station	27,372.19	17,503.70
928 · Communications	51,996.51	39,577.98
929 · Telephone	8,626.94	6,306.04
935 · Uniforms	41,656.10	30,325.42
938 · Water & Sewer	7,294.49	6,242.48
963 · Firemen's Donation Fund Expense	14,322.21	11,642.66
<b>Total G500 · Fire Department Expenses</b>	<b>1,711,340.67</b>	<b>1,312,365.16</b>
<b>G501 · Personnel Expenses</b>		
838 · Continuing Education	9,253.27	6,470.43
905 · Retirement PORS & SCRS	695,399.59	459,440.31
911 · Salary Admin	454,224.49	327,984.80
914 · Salary Firefighters	2,787,562.04	1,915,142.76
957 · Salaries - Part Time Medical	75,930.00	32,617.50
920 · SocSec & Medicare P/R Taxes	243,228.09	164,602.86
930 · Training Materials	1,705.48	1,095.80
931 · Travel - General	2,970.97	9,820.27
932 · Travel - Firefighters	5,507.00	5,490.00
<b>Total G501 · Personnel Expenses</b>	<b>4,275,780.93</b>	<b>2,922,664.73</b>
<b>Total Expense</b>	<b>5,987,121.60</b>	<b>4,235,029.89</b>
<b>Net Ordinary Income</b>	<b>1,799,569.12</b>	<b>292,075.20</b>
<b>Other Income/Expense</b>		
<b>Other Expense</b>		
1001 · Capital Outlay		
934 · Capital - Office	14,030.46	0.00
940 · Capital Outlay -Buildings		
940-6 · St 77 - Ian Repairs	0.00	13,075.30
940 · Capital Outlay -Buildings - Other	81,527.90	75,472.16
<b>Total 940 · Capital Outlay -Buildings</b>	<b>81,527.90</b>	<b>88,547.46</b>
943 · Capital Outlay-Firefighting		
943-2 · Extrication Equip (2022 Budget)	0.00	190,404.95
FF Equipment Capital Expense	387,076.99	0.00
<b>Total 943 · Capital Outlay-Firefighting</b>	<b>387,076.99</b>	<b>190,404.95</b>
949 · Medical Eqpt	27,685.75	54,203.02
955 · Capital Outlay - Vehicles		
955-3 Fire Engine	0.00	701,122.50
955- 8 · Medic Unit Remount	0.00	70,425.60
955-8.1 · ARPA	249,067.87	133,073.86
955 · Capital Outlay - Vehicles - Other	1,003,508.93	0.00
<b>Total 955 · Capital Outlay - Vehicles</b>	<b>1,252,576.80</b>	<b>904,621.96</b>
953 · Capital - Water Rescue		
953- 4 · Yamaha Outboard 25hp - Qty 2	0.00	5,390.62
<b>Total 953 · Capital - Water Rescue</b>	<b>0.00</b>	<b>5,390.62</b>

**MIGCFD Fire**  
**YTD Profit & Loss Current vs. Previous Year Comparison**  
**January through August 2024**

Accrual Basis

	Jan - Aug 24	Jan - Aug 23
1001 · Capital Outlay - Other	52,947.00	0.00
<b>Total 1001 · Capital Outlay</b>	<b>1,815,844.90</b>	<b>1,243,168.01</b>
1005 · Debt Service	161,897.21	0.00
990 · Depreciation	-44,450.59	0.00
<b>Total Other Expense</b>	<b>1,933,291.52</b>	<b>1,243,168.01</b>
<b>Net Other Income</b>	<b>-1,933,291.52</b>	<b>-1,243,168.01</b>
<b>Net Income</b>	<b>-133,722.40</b>	<b>-951,092.81</b>

**MIGCFD Fire**  
**YTD Profit & Loss Current vs. Previous Year Comparison**  
**January through August 2024**

Accrual Basis

	\$ Change
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
705 · Tax Revenues Georgetown	1,232,427.74
710 · Tax Revenues Horry	1,828,232.27
711 · Plan Review Fees	1,082.20
712 · Inspection Fees	22,106.88
715 · Impact Fees Georgetown	-30,411.08
716 · Impact Fees Horry	75,829.02
726 · Horry County Medical Contract	0.00
735 · Horry County Medical Billing	435,205.91
736 · GEAR Program	63,479.10
737 · Insurance Recovery	-4,398.23
739 · Grants	
739-2 · Horry County ARPA Funds	-93,977.60
739 · Grants - Other	337,934.65
<b>Total 739 · Grants</b>	<b>243,957.05</b>
G430 · Miscellaneous Income	
740 · Interest Income	54,415.60
741 · Loan Proceeds	-701,122.50
742 · Miscellaneous Inc.	36,983.79
962 · Firemen's Donation Fund Income	1,797.88
<b>Total G430 · Miscellaneous Income</b>	<b>-607,925.23</b>
<b>Total Income</b>	<b>3,259,585.63</b>
<b>Gross Profit</b>	<b>3,259,585.63</b>
<b>Expense</b>	
G500 · Fire Department Expenses	
854 · Equipment Rental	505.00
872 · Legal & Consulting	-19,206.89
802 · Accounting	-1,500.00
803 · Advertising	-1,448.79
820 · Payroll Processing Fees	2,049.96
830 · Billing Fees - Medical	12,218.51
831 · Supplies & Eqpt - Medical	94,989.63
832 · Contract Services - Physicals	-3,970.00
833 · Contract Services	
833-1 · Contract Services - Facilities	15,940.04
833-2 · Contract Services - Medical	-21,462.29
833-3 · Contract Services - Technology	59,941.55
<b>Total 833 · Contract Services</b>	<b>54,419.30</b>
839 · Conference Expenses	-275.00
845 · Dues and Subscriptions	571.04
847 · Electricity	2,286.54
853 · Fingerprinting Service	980.71
855 · Firemans Fund	1,580.31
856 · Fire Prev & Education	-130.76
857 · Fuel - Fire	1,725.25
829 · Fuel - Medical	2,484.64
858 · Natural Gas	702.56
861 · Insurance - Health	63,973.48
866 · Insurance - General Business	49,777.62
867 · Insurance - Workers Comp	11,002.00
875 · Licenses & Permits	818.60
876 · Miscellaneous Expense	-509.18
878 · Office Supplies & Eqpt	3,841.81
879 · Office Equip - Repairs & Maint	3,123.18
887 · Postage & Shipping	-746.35
890 · Public Relations	-183.61
891 · HazMat Supplies & Equipment	2,123.57
893 · Extrication Supplies & Eqpt	28.73

**MIGCFD Fire**  
**YTD Profit & Loss Current vs. Previous Year Comparison**

Accrual Basis

January through August 2024

	\$ Change
894 · Rep & Maint - Training Facility	1,307.42
895 · Radios/Pagers Supplies & Eqpt	7,062.47
896 · Water Rescue Supplies & Eqpt	4,764.42
1000-1 · GC A-Tax MIMSI Supplies & Equip	-55,963.47
897 · Bunker Gear Supplies & Eqpt	13,246.73
898 · Rep & Maint - Building	63,193.97
899 · Rep & Maint - Equipment	28.90
900 · Rep & Maint - Radios & Pagers	500.08
901 · Rep & Maint - Vehicles	33,503.73
907 · Supplies/Eqpt 1st Resp Rescue	7,030.63
908 · Supplies & Eqpt - Firefighting	3,398.61
909 · Supplies - Station	9,868.49
928 · Communications	12,418.53
929 · Telephone	2,320.90
935 · Uniforms	11,330.68
938 · Water & Sewer	1,052.01
963 · Firemen's Donation Fund Expense	2,679.55
<b>Total G500 · Fire Department Expenses</b>	<b>398,975.51</b>
<b>G501 · Personnel Expenses</b>	
838 · Continuing Education	2,782.84
905 · Retirement PORS & SCRS	235,959.28
911 · Salary Admin	126,239.69
914 · Salary Firefighters	872,419.28
957 · Salaries - Part Time Medical	43,312.50
920 · SocSec & Medicare P/R Taxes	78,625.23
930 · Training Materials	609.68
931 · Travel - General	-6,849.30
932 · Travel - Firefighters	17.00
<b>Total G501 · Personnel Expenses</b>	<b>1,353,116.20</b>
<b>Total Expense</b>	<b>1,752,091.71</b>
<b>Net Ordinary Income</b>	<b>1,507,493.92</b>
<b>Other Income/Expense</b>	
<b>Other Expense</b>	
1001 · Capital Outlay	
934 · Capital - Office	14,030.46
940 · Capital Outlay -Buildings	
940-6 · St 77 - Ian Repairs	-13,075.30
940 · Capital Outlay -Buildings - Other	6,055.74
<b>Total 940 · Capital Outlay -Buildings</b>	<b>-7,019.56</b>
943 · Capital Outlay-Firefighting	
943-2 · Extrication Equip (2022 Budget)	-190,404.95
FF Equipment Capital Expense	387,076.99
<b>Total 943 · Capital Outlay-Firefighting</b>	<b>196,672.04</b>
949 · Medical Eqpt	-26,517.27
955 · Capital Outlay - Vehicles	
955-3 Fire Engine	-701,122.50
955- 8 · Medic Unit Remount	-70,425.60
955-8.1 · ARPA	115,994.01
955 · Capital Outlay - Vehicles - Other	1,003,508.93
<b>Total 955 · Capital Outlay - Vehicles</b>	<b>347,954.84</b>
953 · Capital - Water Rescue	
953- 4 · Yamaha Outboard 25hp - Qty 2	-5,390.62
<b>Total 953 · Capital - Water Rescue</b>	<b>-5,390.62</b>

**MIGCFD Fire**  
**YTD Profit & Loss Current vs. Previous Year Comparison**  
**January through August 2024**

Accrual Basis

	<u>\$ Change</u>
1001 · Capital Outlay - Other	<u>52,947.00</u>
Total 1001 · Capital Outlay	572,676.89
1005 · Debt Service	161,897.21
990 · Depreciation	<u>-44,450.59</u>
Total Other Expense	690,123.51
Net Other Income	<u>-690,123.51</u>
Net Income	<u><u>817,370.41</u></u>

**MIGCFD Fire**  
**Monthly Profit & Loss Current vs. Previous Year Comparison**  
**August 2024**

Accrual Basis

	Aug 24	Aug 23	\$ Change
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
705 · Tax Revenues Georgetown	27,054.65	20,572.27	6,482.38
710 · Tax Revenues Horry	103,477.45	29,495.67	73,981.78
712 · Inspection Fees	1,628.00	0.00	1,628.00
715 · Impact Fees Georgetown	50,324.51	30,585.98	19,738.53
716 · Impact Fees Horry	0.00	36,750.49	-36,750.49
726 · Horry County Medical Contract	0.00	50,000.00	-50,000.00
735 · Horry County Medical Billing	147,304.25	104,214.05	43,090.20
736 · GEAR Program	4,026.95	1,413.17	2,613.78
737 · Insurance Recovery	0.00	1,963.26	-1,963.26
739 · Grants			
739-2 · Horry County ARPA Funds	0.00	93,977.60	-93,977.60
739 · Grants - Other	338,143.63	93,214.80	244,928.83
<b>Total 739 · Grants</b>	<b>338,143.63</b>	<b>187,192.40</b>	<b>150,951.23</b>
<b>G430 · Miscellaneous Income</b>			
740 · Interest Income	9,194.33	5,324.86	3,869.47
741 · Loan Proceeds	0.00	701,122.50	-701,122.50
742 · Miscellaneous Inc.	0.00	4,504.28	-4,504.28
962 · Firemen's Donation Fund Income	3,018.90	3,725.84	-706.94
<b>Total G430 · Miscellaneous Income</b>	<b>12,213.23</b>	<b>714,677.48</b>	<b>-702,464.25</b>
<b>Total Income</b>	<b>684,172.67</b>	<b>1,176,864.77</b>	<b>-492,692.10</b>
<b>Gross Profit</b>	<b>684,172.67</b>	<b>1,176,864.77</b>	<b>-492,692.10</b>
<b>Expense</b>			
<b>G500 · Fire Department Expenses</b>			
802 · Accounting	12,000.00	2,750.00	9,250.00
830 · Billing Fees - Medical	7,624.06	4,310.77	3,313.29
831 · Supplies & Eqpt - Medical	10,061.17	7,550.69	2,510.48
832 · Contract Services - Physicals	445.00	1,176.00	-731.00
833 · Contract Services			
833-1 · Contract Services - Facilities	5,240.15	1,390.25	3,849.90
833-2 · Contract Services - Medical	1,000.00	3,120.25	-2,120.25
833-3 · Contract Services - Technology	4,938.73	836.00	4,102.73
<b>Total 833 · Contract Services</b>	<b>11,178.88</b>	<b>5,346.50</b>	<b>5,832.38</b>
845 · Dues and Subscriptions	2,148.81	1,435.81	713.00
847 · Electricity	3,922.93	3,929.22	-6.29
853 · Fingerprinting Service	508.61	143.85	364.76
855 · Firemans Fund	15.08	0.00	15.08
857 · Fuel - Fire	5,953.84	11,869.05	-5,915.21
829 · Fuel - Medical	4,650.24	2,697.72	1,952.52
858 · Natural Gas	1,337.70	106.94	1,230.76
861 · Insurance - Health	52,782.79	49,566.74	3,216.05
875 · Licenses & Permits	0.00	126.00	-126.00
876 · Miscellaneous Expense	44.55	9,426.40	-9,381.85
878 · Office Supplies & Eqpt	1,678.48	378.54	1,299.94
879 · Office Equip - Repairs & Maint	548.50	768.03	-219.53
887 · Postage & Shipping	98.60	344.72	-246.12
890 · Public Relations	30.72	0.00	30.72
895 · Radios/Pagers Supplies & Eqpt	1,800.00	0.00	1,800.00
896 · Water Rescue Supplies & Eqpt	0.00	2,735.42	-2,735.42
1000-1 · GC A-Tax MIMS I Supplies & Equip	334.02	1,229.63	-895.61
897 · Bunker Gear Supplies & Eqpt	0.00	45,383.90	-45,383.90
898 · Rep & Maint - Building	27,429.04	10,553.29	16,875.75
899 · Rep & Maint - Equipment	1,261.37	7,472.02	-6,210.65
900 · Rep & Maint - Radios & Pagers	150.00	0.00	150.00
901 · Rep & Maint - Vehicles	25,279.61	6,108.85	19,170.76
907 · Supplies/Eqpt 1st Resp Rescue	10,402.59	53.72	10,348.87
908 · Supplies & Eqpt - Firefighting	14.98	674.57	-659.59
909 · Supplies - Station	1,416.25	2,553.23	-1,136.98
928 · Communications	3,590.53	5,401.49	-1,810.96
929 · Telephone	1,095.16	1,000.20	94.96
935 · Uniforms	6,169.06	3,557.66	2,611.40
938 · Water & Sewer	717.44	657.15	60.29
963 · Firemen's Donation Fund Expense	283.25	962.03	-678.78
<b>Total G500 · Fire Department Expenses</b>	<b>194,973.26</b>	<b>190,270.14</b>	<b>4,703.12</b>

**MIGCFD Fire**  
**Monthly Profit & Loss Current vs. Previous Year Comparison**  
**August 2024**

Accrual Basis

	Aug 24	Aug 23	\$ Change
<b>G501 • Personnel Expenses</b>			
838 • Continuing Education	1,216.88	566.01	650.87
905 • Retirement PORS & SCRS	84,349.05	61,475.55	22,873.50
911 • Salary Admin	59,361.93	40,751.93	18,610.00
914 • Salary Firefighters	326,609.91	238,075.37	88,534.54
957 • Salaries - Part Time Medical	13,800.00	13,025.00	775.00
920 • SocSec & Medicare P/R Taxes	29,359.58	21,154.33	8,205.25
921 • State Unemployment Taxes	0.00	0.00	0.00
930 • Training Materials	113.40	77.04	36.36
931 • Travel - General	0.00	1,717.50	-1,717.50
<b>Total G501 • Personnel Expenses</b>	<b>514,810.75</b>	<b>376,842.73</b>	<b>137,968.02</b>
<b>Total Expense</b>	<b>709,784.01</b>	<b>567,112.87</b>	<b>142,671.14</b>
<b>Net Ordinary Income</b>	<b>-25,611.34</b>	<b>609,751.90</b>	<b>-635,363.24</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
1001 • Capital Outlay			
955 • Capital Outlay - Vehicles			
955-3 Fire Engine	0.00	701,122.50	-701,122.50
955-8.1 • ARPA	244,465.00	1,456.14	243,008.86
<b>Total 955 • Capital Outlay - Vehicles</b>	<b>244,465.00</b>	<b>702,578.64</b>	<b>-458,113.64</b>
<b>Total 1001 • Capital Outlay</b>	<b>244,465.00</b>	<b>702,578.64</b>	<b>-458,113.64</b>
<b>Total Other Expense</b>	<b>244,465.00</b>	<b>702,578.64</b>	<b>-458,113.64</b>
<b>Net Other Income</b>	<b>-244,465.00</b>	<b>-702,578.64</b>	<b>458,113.64</b>
<b>Net Income</b>	<b>-270,076.34</b>	<b>-92,826.74</b>	<b>-177,249.60</b>

**Murrells Inlet-Garden City Rescue**  
**Balance Sheet**  
As of August 31, 2024

Accrual Basis

	Aug 31, 24
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
100 · Conway National Bank MMA	63,029.04
<b>Total Checking/Savings</b>	63,029.04
Accounts Receivable	
150 · Accounts Receivable	100.00
<b>Total Accounts Receivable</b>	100.00
Other Current Assets	
180 · Inventory-Medical Supplies	44,428.76
<b>Total Other Current Assets</b>	44,428.76
<b>Total Current Assets</b>	107,557.80
<b>Fixed Assets</b>	
200 · Property and Equipment	
250 · Medical Equipment	2,887.50
280 · Vehicles	200,000.00
290 · Accumulated Depreciation	-202,887.50
<b>Total 200 · Property and Equipment</b>	0.00
<b>Total Fixed Assets</b>	0.00
<b>TOTAL ASSETS</b>	<b>107,557.80</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	
410 · Accounts Payable	342,208.70
<b>Total Accounts Payable</b>	342,208.70
Other Current Liabilities	
401 · Salary / Wages Payable	13.52
<b>Total Other Current Liabilities</b>	13.52
<b>Total Current Liabilities</b>	342,222.22
<b>Total Liabilities</b>	342,222.22
<b>Equity</b>	
637 · Non-Spendable Items	44,428.76
600 · Net Assets	
645 · Net Investment in Equipment	-26,304.37
<b>Total 600 · Net Assets</b>	-26,304.37
601 · Retained Earnings	26,301.88
635 · Net Assets - Unrestricted	-220,654.69
Net Income	-58,436.00
<b>Total Equity</b>	-234,664.42
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>107,557.80</b>

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Accrual Basis

**Murrells Inlet-Garden City Rescue**  
**Profit & Loss Budget vs. Actual**  
 January through August 2024

	Jan - Aug 24	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
710 · Georgetown County Funding	300,198.75	300,198.75	0.00
720 · Miscellaneous Income	1,048.58	200.00	848.58
740 · Interest Income	0.00	100.00	-100.00
<b>Total Income</b>	<b>301,247.33</b>	<b>300,498.75</b>	<b>748.58</b>
<b>Expense</b>			
<b>Personnel Expense</b>			
895 · Salaries/Wages	216,620.39	200,370.68	16,249.71
922 · SocSec & Medicare P/R Taxes	18,247.41	15,328.68	2,918.73
920 · Retirement Expense	41,340.79	41,556.68	-215.89
831 · Health Insurance Expense	28,518.00	38,024.00	-9,506.00
834 · Workers Comp	8,355.50	11,140.68	-2,785.18
<b>Total Personnel Expense</b>	<b>313,082.09</b>	<b>306,420.72</b>	<b>6,661.37</b>
<b>Operating Expense</b>			
880 · Miscellaneous	48.58		
830 · Insurance			
832 · Malpractice Insurance Expense	1,820.00	3,640.00	-1,820.00
833 · Vehicle Insurance Expense	1,940.00		
835 · Business	0.00	5,200.00	-5,200.00
<b>Total 830 · Insurance</b>	<b>3,760.00</b>	<b>8,840.00</b>	<b>-5,080.00</b>
931 · Radios 800mhz	307.28	1,560.00	-1,252.72
930 · Communications	694.41	2,860.00	-2,165.59
817 · Fingerprinting Service	0.00	260.00	-260.00
820 · Fuel	3,162.07	8,840.00	-5,677.93
855 · Maint Contracts - Medical Equip	0.00	3,120.00	-3,120.00
875 · Medical & Drug Supplies	28,362.50	33,000.00	-4,637.50
840 · Medical Licenses	266.40	520.00	-253.60
890 · Office Supplies	0.00	1,050.00	-1,050.00
910 · Repairs & Maint			
911 · Medical Equipment	0.00	1,050.00	-1,050.00
912 · Vehicles	10,000.00	10,000.00	0.00
913 · Radios	0.00	3,120.00	-3,120.00
<b>Total 910 · Repairs &amp; Maint</b>	<b>10,000.00</b>	<b>14,170.00</b>	<b>-4,170.00</b>
950 · Training - All	0.00	1,560.00	-1,560.00
960 · Uniforms	0.00	2,800.00	-2,800.00
<b>Total Operating Expense</b>	<b>46,601.24</b>	<b>78,580.00</b>	<b>-31,978.76</b>
<b>Total Expense</b>	<b>359,683.33</b>	<b>385,000.72</b>	<b>-25,317.39</b>
<b>Net Ordinary Income</b>	<b>-58,436.00</b>	<b>-84,501.97</b>	<b>26,065.97</b>
<b>Net Income</b>	<b>-58,436.00</b>	<b>-84,501.97</b>	<b>26,065.97</b>

# Murrells Inlet-Garden City Fire District

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PO Box 648, 3641 Hwy. 17 Bus.  
Murrells Inlet, SC 29576  
PH (843) 651-5143 FAX (843) 651-1101

Gene Connell, Chairman  
JR Haney, Fire Chief

## July 2024

Horry County, July 2024: 420 calls for service  
(June 2023: 382)

Georgetown County, July 2024: 178 calls for service  
(July 2023: 204)

July 2024: 598 total calls for service  
(July 2023: 586)

## August 2024

Horry County, August 2024: 369 calls for service  
(August 2023: 428)

Georgetown County, August 2024: 178 calls for service  
(August 2023: 169)

August 2024: 547 total calls for service  
(August 2023: 597)

Year to Date: 4200 total calls for service  
(2023: 4042)

### Horry County Calls 2024

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	254	20	0	10	0	0	101	385
Feb.	219	23	0	14	0	0	83	339
March	232	26	0	4	2	0	102	366
April	202	23	0	10	0	0	87	322
May	176	25	0	1	0	0	123	325
June	253	23	0	11	1	0	112	400
July	253	27	0	10	0	0	130	420
August	234	15	2	10	1	0	107	369
Sept.	0	0	0	0	0	0	0	0
Oct.	0	0	0	0	0	0	0	0
Nov.	0	0	0	0	0	0	0	0
Dec.	0	0	0	0	0	0	0	0
Total	1823	182	2	70	4	0	845	2926

### Georgetown County Calls 2024

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	98	9	1	0	0	0	36	144
Feb.	73	7	2	3	0	0	42	127
March	95	8	0	2	0	0	46	151
April	88	9	2	1	0	0	89	189
May	87	11	0	2	0	0	69	169
June	80	11	4	0	0	0	76	171
July	114	6	0	0	0	0	58	178
August	84	9	2	3	0	0	50	145
Sept.	0	0	0	0	0	0	0	0
Oct.	0	0	0	0	0	0	0	0
Nov.	0	0	0	0	0	0	0	0
Dec.	0	0	0	0	0	0	0	0
Total	719	70	11	11	0	0	466	1274

### Horry County Calls 2023

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	202	28	8	0	0	0	67	305
Feb.	188	34	1	6	1	0	50	280
March	193	37	0	5	0	0	96	331
April	176	29	0	6	0	0	89	300
May	212	44	0	1	0	0	95	352
June	222	21	0	11	0	0	82	336
July	220	21	0	11	0	0	130	382
August	245	31	0	7	0	0	145	428
Sept.	232	26	0	9	0	0	119	386
Oct.	219	19	0	5	0	0	123	366
Nov.	191	28	0	19	0	0	84	322
Dec.	224	20	0	13	0	0	110	367
Total	1941	338	9	93	1	0	1190	4155

### Georgetown County Calls 2023

	WCH	GSRMC	Georgetown	South Strand	Conway	Carolina Forest	Non-Transport	Monthly Total
Jan.	86	8	1	2	0	0	24	121
Feb.	77	9	0	0	0	0	32	118
March	79	16	2	1	0	0	57	155
April	112	10	5	1	0	0	46	174
May	105	11	1	2	0	0	55	174
June	108	14	0	1	0	0	55	178
July	115	10	1	2	1	0	74	204
August	97	7	1	1	0	0	63	169
Sept.	97	11	1	3	0	0	67	179
Oct.	116	13	2	0	0	0	73	204
Nov.	94	10	1	2	0	0	62	169
Dec.	93	9	1	2	0	0	57	162
Total	1179	128	16	17	1	0	635	2042